

MINUTES
EXETER TOWNSHIP BOARD OF SUPERVISORS BUDGET MEETING
OCTOBER 11, 2018

Budget Meeting

A Budget Meeting of the Exeter Township Board of Supervisors was called to order on Thursday, October 11, 2018, at 7:00 P.M. in the Township Building by Lisa A. VanderLaan, Chairperson.

Supervisors Present: Lisa A. VanderLaan, Chairperson
John Cusatis, Vice Chair
David Speece
Vinny Biancone

Absent:

Others in Attendance: John Granger, Township Manager
Jen Savage, Finance Director

The Meeting was opened with the Pledge to the Flag

Mr. Granger provided an overview of the proposed 2019 Budget and discussed the proposed revenues for 2019.

Presentations (attached) were made by the following Departments:

Administration

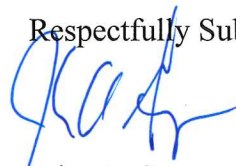
Mr. Granger stated that the Administration is not proposing to increase the Real Estate Tax for 2019. Revenues from the Business Privilege Tax and Earned Income Tax have been and are budgeted to remain strong.

Human Resources

Ms. Gilbert reviewed the Human Resources objectives for the year. She stated that she has an extraordinary amount of transactional business, Workers Compensation, FMLA related issues that take time to address. She is requesting additional personnel assistance so that she can work on issues such as updating the job descriptions and the personnel manual.

The meeting was adjourned at 9:35 P.M.

Respectfully Submitted,



John A. Granger
Township Secretary